

Town of Savoy - Annual Town Meeting				
Schedule A - Budget Detail Fiscal Year Ending 2025				
	APPROPRIATION	Approved FY24	Proposed FY25	Difference
	<b>SCHOOL and LIBRARIES:</b>			
	Savoy Elementary			
	Adams/Cheshire Reg.			
	Savoy School Budget	840,000.00	898,595.88	58,595.88
	School Transportation	101,000.00	88,430.00	(12,570.00)
	McCann School	147,649.20	174,508.00	26,858.80
	Smith Vocational Tuition	20,076.00	20,076.00	-
	Alternative Transportation	12,000.00	12,000.00	-
<b>Warrant Article #4</b>		<b>1,120,725.20</b>	<b>1,193,609.88</b>	<b>72,884.68</b>
	See Savoy School Supplemental Information for further details			
	<b>ELECTED SALARIES:</b>			
	Selectmen Salary	10,500.00	12,000.00	1,500.00
	Moderator	250.00	250.00	-
	Assessors Salary	7,500.00	9,000.00	1,500.00
	Town Clerk	3,500.00	5,000.00	1,500.00
		<b>21,750.00</b>	<b>26,250.00</b>	<b>4,500.00</b>
	<b>GENERAL GOVERNMENT:</b>			
	Tax Collector	7,000.00	7,500.00	500.00
	Selectmen's Expense	1,300.00	1,300.00	-
	Town Council	6,000.00	6,000.00	-
	Treasurer Expense	4,700.00	4,700.00	-
	Treasurer Salary	8,000.00	8,500.00	500.00
	Bank Charges	50.00	50.00	-
	Collector Expense	6,300.00	9,000.00	2,700.00
	Tax Taking /Tax Title	1,100.00	1,100.00	-
	Town Clerk Expense	1,000.00	1,000.00	-
	Election & Reg.	4,000.00	4,500.00	500.00
	Planning Board Expense	500.00	500.00	-
	Historical Comm. Expense	50.00	50.00	-
	Moderator Expense	100.00	100.00	-
	Electric	15,000.00	15,000.00	-
	Town Office Building	23,000.00	10,000.00	(13,000.00)
	Town Hall Custodian	3,600.00	3,600.00	-
	Telephone	12,000.00	12,000.00	-
	Gas/Heating	19,000.00	19,000.00	-
	Office Supplies	2,800.00	2,800.00	-
	Postage	2,600.00	2,600.00	-
	Assessor's Software	-	13,151.00	13,151.00
	Assessor's Expense	12,000.00	12,000.00	-
	Printing	900.00	900.00	-

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	Legal Notice	2,000.00	2,000.00	-
	Admin. Asst.'s	20,000.00	23,920.00	3,920.00
	Accountant Salary	5,400.00	5,900.00	500.00
	Surety Bonds	600.00	600.00	-
	Council on Aging	4,000.00	4,000.00	-
	Accountant Expense	200.00	200.00	-
	Accountant Software	-	14,321.92	14,321.92
	Librarian Salary	-	-	-
	Librarian Expense	500.00	300.00	(200.00)
	Plumbing Insp. Expenses	500.00	500.00	-
	Town Computer Expenses	12,300.00	6,000.00	(6,300.00)
	Veteran's Service Off. Salary	1,750.00	1,750.00	-
	Town Audit	9,000.00	9,000.00	-
	IT Services	-	10,000.00	10,000.00
		187,250.00	213,842.92	26,592.92
	DPW EXPENSES:			
	Hourly Pay	163,854.80	199,680.00	35,825.20
	Repairs & Supplies	70,000.00	100,000.00	30,000.00
	Road Maintenance	50,000.00	100,000.00	50,000.00
	DPW Building Maint.	4,000.00	4,000.00	-
	Part Time Help	18,000.00	23,000.00	5,000.00
	Vacation	2,997.60	2,997.60	-
	FRCOG	-	1,975.00	1,975.00
	Freightliner Payment		31,549.67	31,549.67
	Training	1,000.00	5,000.00	4,000.00
	DPW Expenses	309,852.40	468,202.27	158,349.87
	Snow & Ice	120,000.00	120,000.00	-
	HEALTH & SANITATION:			
	Animal Inspector	1,200.00	1,200.00	-
	Landfill Transfer Station Expenses	18,000.00	43,740.00	25,740.00
	Landfill Attendant's Salary	8,450.00	10,296.00	1,846.00
	N. Berk. Solid Waste	2,500.00	2,500.00	-
	Waste Sanitation Facilities	1,896.00	1,896.00	-
	Concrete Pad	-	7,500.00	7,500.00
	Landfill Cap Closure	-	3,000.00	3,000.00
		32,046.00	70,132.00	38,086.00
	PROTECTION/PERSONS & PROP.			

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APPROPRIATION	FY24	FY25	Difference
Police Chief Salary	1,100.00	1,600.00	500.00
Police Public Safety Salary Account	6,200.00	6,200.00	-
Police Expense	4,500.00	4,850.00	350.00
Fire Chief Salary	3,000.00	3,500.00	500.00
Fire Equip. & Maint.	25,360.00	25,360.00	-
Fire Fighter Personal Safety	-	-	-
Fire Station Maint.	-	-	-
Fire Station Building Improvement	-	-	-
Building Insp. Expense	625.00	625.00	-
Building Inspector Salary	3,600.00	3,600.00	-
Board of Health Agent	800.00	7,500.00	6,700.00
Animal Control Officer Expense	600.00	600.00	-
Animal Control Officer Salary	1,000.00	1,000.00	-
Health Care Agent (DPH BPRC)	2,310.00	2,310.00	-
	49,095.00	57,145.00	8,050.00
<b>UNCLASSIFIED EXPENSES:</b>			
Insurance General	55,000.00	61,000.00	6,000.00
Insurance 32-B	53,250.00	64,000.00	10,750.00
County Retirement	53,492.00	54,374.00	882.00
Berkshire County Communications	10,843.45	10,843.45	-
Workman's Comp	14,563.58	14,563.58	-
Unemployment	8,000.00	8,000.00	-
B.C.R.P.C.	549.11	562.84	13.73
Short Term Interest Exp.	1,000.00	1,000.00	-
F.I.C.A.	11,500.00	11,500.00	-
Cemeteries Expense	2,000.00	2,000.00	-
Veteran's Graves	300.00	300.00	-
Reserve Fund	13,000.00	13,000.00	-
Wire Insp. Exp.	500.00	500.00	-
Conservation Commission	1,200.00	750.00	(450.00)
Agricultural Commission	50.00	50.00	-
Town Park Comm.	8,000.00	1,500.00	(6,500.00)
	233,248.14	243,943.87	10,695.73
Group Purchasing	800.00	800.00	-
Veteran's Services	22,000.00	22,000.00	-
<b>Warrant Article #5</b>	<b>976,041.54</b>	<b>1,222,316.06</b>	<b>246,274.52</b>
<b>TOTAL APPROPRIATIONS</b>	<b>2,096,766.74</b>	<b>2,415,925.94</b>	<b>319,159.20</b>

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	<b>TOTAL APPROPRIATIONS</b>	<b>2,096,766.74</b>	<b>2,415,925.94</b>	
	<b>FREE CASH</b>	<b>-</b>	<b>-</b>	
	<b>STATE AID ESTIMATE</b>		<b>(935,165.00)</b>	
	<b>STATE ASSESSMENT ESTIMATE</b>		<b>85,100.00</b>	
	<b>NET</b>		<b>1,565,860.94</b>	